

MEDIUM-TERM REVENUE AND EXPENDITURE FRAMEWORK 2025/2026 – 2027/2028



BREED VALLEY
MUNICIPALITY • MUNISIPALITEIT • UMASIPALA

27 MAY 2025

RESOLVED

That in respect of the-

2025/26 FINAL BUDGET MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK

discussed by Council at the Council Meeting of 27 May 2025, **resolution number C142/2025**:

1. Council approves the annual budget and annual budget supporting tables as prescribed by the Municipal Budget and Reporting Regulations, as set out in Annexure A.
2. Council approves the Quality Certificate to the budget signed by the Accounting Officer, as per Annexure B.
3. Council approves the revised budget related policies as per Annexure C.
4. Council approves the tariffs, tariff structures and service delivery charges for water, electricity, refuse, sewerage, and other municipal services as per Annexure D
5. Council approved the Revenue Enhancement and Implementation Plan as per Annexure E
6. That the detail Project Implementation Plan (DPIP) in terms of the MIG be aligned with the approved budget MTREF.